

OFFICE OF THE CITY MANAGER

NO. LTC#

322-2013

LETTER TO COMMISSION

TO:

Mayor Matti Herrera Bower and Members of the City Commission

FROM:

Jimmy L. Morales, City Manage

DATE:

September 6, 2013

SUBJECT: PROPOSED FY 2013/14 WORK RLAN AND BUDGET DOCUMENT →

The purpose of this Letter to Commission is to distribute the Proposed FY 2013/14 Work Plan and Budget document.

The Proposed FY 2013/14 – 2017/18 Capital Improvement Plan and FY 2013/14 Capital Budget was distributed via LTC on September 4, 2013.

The first public hearing on the Budget is scheduled for September 11, 2013 and the second public hearing is scheduled on September 30, 2013.

Attachment

JLM/KGB/JW